

Student Based Budgeting - Budget Allocations

School Name: Accokeek Academy	School Code: EBURR	School Year: 2024
Cost Center: 00509	Principal: Adams, Judy	
School Type: Combination School	Instructional Director: K. Fossett	

SBB Formula

Type	School-Level Student Weights	Foundation	Students Receiving Weights	Total
Base	1.000	\$3,888	1567	\$6,113,996
Performance	0.410	\$3,888	559	\$884,338
ESOL	0.410	\$3,888	155	\$245,204
Kindergarten	0.140	\$3,888	122	\$66,407
Grade 1 - 3	0.080	\$3,888	399	\$130,310
			Total SBB Dollars	\$7,440,255
			PP SBB Dollars	\$4,748

Locked Resources

Title I*	\$0
Locked Operating Supplies - Special Ed	\$1,050
Locked Operating Supplies - Others	\$1,750
Talented & Gifted**	\$10,359

* Title I budget is separate from SBB and should be budgeted on Title I page.

** Specialty program discretionary dollars should be budgeted on Discretionary page.

Final SBB Dollars

PP 2023 SBB \$	PP 2024 SBB \$	PP Difference 2023 & 2024	% Change
\$4,630	\$4,825	195	4.21

Enrollment Projection and History

Fiscal Year	PreK	K	01	02	03	04	05	06	07	08	09	10	11	12	Enroll Type	Total
2024	0	122	120	145	134	135	146	213	281	271	0	0	0	0	Projected	1,567
2023	0	109	125	135	126	138	168	185	276	305	0	0	0	0	Actual	1,567
2022		121	123	131	130	166	159	185	313	281					Actual	1,609
2021	0	110	103	133	157	151	130	195	281	283	0	0	0	0	Actual	1,543
2020	0	91	120	148	149	120	154	281	284	290	0	0	0	0	Actual	1,637