

Student Based Budgeting - Budget Allocations

School Name: Allenwood Elementary	School Code: ALLEN	School Year: 2024
Cost Center: 00632	Principal: Fagbuyi, Shawna	
School Type: Elementary School	Instructional Director: Hardy, Sheena	

SBB Formula

Type	School-Level Student Weights	Foundation	Students Receiving Weights	Total
Base	1.000	\$3,888	298	\$1,158,624
Performance	0.280	\$3,888	241	\$263,172
ESOL	0.390	\$3,888	136	\$206,803
Kindergarten	0.140	\$3,888	52	\$28,305
Grade 1 - 3	0.080	\$3,888	142	\$46,376
			Total SBB Dollars	\$1,703,280
			PP SBB Dollars	\$5,716

Locked Resources

Title I*	\$0
Locked Operating Supplies - Special Ed	\$735
Locked Operating Supplies - Others	\$1,050
No Specialty Program**	0

* Title I budget is separate from SBB and should be budgeted on Title I page.

** Specialty program discretionary dollars should be budgeted on Discretionary page.

Final SBB Dollars

PP 2023 SBB \$	PP 2024 SBB \$	PP Difference 2023 & 2024	% Change
\$5,066	\$5,716	650	12.83

Enrollment Projection and History

Fiscal Year	PreK	K	01	02	03	04	05	06	07	08	09	10	11	12	Enroll Type	Total
2024	20	52	46	57	39	53	51	0	0	0	0	0	0	0	Projected	298
2023	21	47	59	40	55	51	52	0	0	0	0	0	0	0	Actual	304
2022	20	56	40	57	58	51	48								Actual	310
2021	13	41	58	59	46	47	58	0	0	0	0	0	0	0	Actual	309
2020	20	63	62	58	53	60	44	75	0	0	0	0	0	0	Actual	415