

Student Based Budgeting - Budget Allocations

School Name: Andrew Jackson Academy	School Code: AJACK	School Year: 2024
Cost Center: 00645	Principal: Tweedy, Warren O	
School Type: Combination School	Instructional Director: K. Fossett	

SBB Formula

Type	School-Level Student Weights	Foundation	Students Receiving Weights	Total
Base	1.000	\$3,888	382	\$1,485,216
Performance	0.410	\$3,888	218	\$344,876
ESOL	0.800	\$3,888	53	\$164,792
Kindergarten	0.140	\$3,888	50	\$27,216
Grade 1 - 3	0.080	\$3,888	131	\$42,784
			Total SBB Dollars	\$2,064,884
			PP SBB Dollars	\$5,405

Locked Resources

Title I*	\$610,500
Locked Operating Supplies - Special Ed	\$735
Locked Operating Supplies - Others	\$1,750
No Specialty Program**	0

* Title I budget is separate from SBB and should be budgeted on Title I page.

** Specialty program discretionary dollars should be budgeted on Discretionary page.

Final SBB Dollars

PP 2023 SBB \$	PP 2024 SBB \$	PP Difference 2023 & 2024	% Change
\$5,059	\$5,405	346	6.84

Enrollment Projection and History

Fiscal Year	PreK	K	01	02	03	04	05	06	07	08	09	10	11	12	Enroll Type	Total
2024	20	50	42	52	37	39	40	32	38	52	0	0	0	0	Projected	382
2023	19	43	48	39	50	40	30	43	56	39	0	0	0	0	Actual	388
2022	18	54	36	52	49	34	44	66	47	65					Actual	447
2021	20	41	56	50	47	48	59	53	74	51	0	0	0	0	Actual	479
2020	19	48	43	46	59	57	53	73	49	57	0	0	0	0	Actual	485