

Student Based Budgeting - Budget Allocations

School Name: Arrowhead Elementary	School Code: ARROW	School Year: 2024
Cost Center: 00640	Principal: Butler, Shannon	
School Type: Elementary School	Instructional Director: Evans, Darryl Carlos	

SBB Formula

Type	School-Level Student Weights	Foundation	Students Receiving Weights	Total
Base	1.000	\$3,888	369	\$1,434,672
Performance	0.280	\$3,888	369	\$402,948
ESOL	0.380	\$3,888	113	\$164,792
Kindergarten	0.140	\$3,888	54	\$29,393
Grade 1 - 3	0.080	\$3,888	175	\$57,154
			Total SBB Dollars	\$2,088,959
			PP SBB Dollars	\$5,661

Locked Resources

Title I*	\$0
Locked Operating Supplies - Special Ed	\$420
Locked Operating Supplies - Others	\$1,050
No Specialty Program**	0

* Title I budget is separate from SBB and should be budgeted on Title I page.

** Specialty program discretionary dollars should be budgeted on Discretionary page.

Final SBB Dollars

PP 2023 SBB \$	PP 2024 SBB \$	PP Difference 2023 & 2024	% Change
\$5,015	\$5,661	646	12.88

Enrollment Projection and History

Fiscal Year	PreK	K	01	02	03	04	05	06	07	08	09	10	11	12	Enroll Type	Total
2024	40	54	52	47	76	59	81	0	0	0	0	0	0	0	Projected	369
2023	37	48	45	74	54	77	71	0	0	0	0	0	0	0	Actual	369
2022	25	47	64	57	60	60	61								Actual	349
2021	20	53	62	57	57	61	66	0	0	0	0	0	0	0	Actual	356
2020	16	58	60	54	71	67	80	0	0	0	0	0	0	0	Actual	390