

Student Based Budgeting - Budget Allocations

School Name: Avalon Elementary	School Code: AVALO	School Year: 2024
Cost Center: 01221	Principal: McCoy, Veda Ann	
School Type: Elementary School	Instructional Director: Williams, Wanda C	

SBB Formula

Type	School-Level Student Weights	Foundation	Students Receiving Weights	Total
Base	1.000	\$3,888	265	\$1,030,320
Performance	0.280	\$3,888	204	\$222,768
ESOL	0.490	\$3,888	86	\$164,792
Kindergarten	0.140	\$3,888	48	\$26,127
Grade 1 - 3	0.080	\$3,888	136	\$44,417
			Total SBB Dollars	\$1,488,424
			PP SBB Dollars	\$5,617

Locked Resources

Title I*	\$0
Locked Operating Supplies - Special Ed	\$735
Locked Operating Supplies - Others	\$1,850
No Specialty Program**	0

* Title I budget is separate from SBB and should be budgeted on Title I page.

** Specialty program discretionary dollars should be budgeted on Discretionary page.

Final SBB Dollars

PP 2023 SBB \$	PP 2024 SBB \$	PP Difference 2023 & 2024	% Change
\$5,020	\$5,617	597	11.89

Enrollment Projection and History

Fiscal Year	PreK	K	01	02	03	04	05	06	07	08	09	10	11	12	Enroll Type	Total
2024	20	48	39	52	45	38	43	0	0	0	0	0	0	0	Projected	265
2023	16	41	51	49	35	40	46	0	0	0	0	0	0	0	Actual	262
2022	10	45	44	32	37	43	64								Actual	265
2021	13	46	29	46	40	56	55	0	0	0	0	0	0	0	Actual	272
2020	18	34	52	43	55	55	59	58	0	0	0	0	0	0	Actual	356