

Student Based Budgeting - Budget Allocations

School Name: Benjamin Stoddert Middle	School Code: BSTOD	School Year: 2024
Cost Center: 00615	Principal: Morgan, Tisa S	
School Type: Middle School	Instructional Director: Lee, Dallas Donnell	

SBB Formula

Type	School-Level Student Weights	Foundation	Students Receiving Weights	Total
Base	1.000	\$3,888	592	\$2,301,696
Performance	0.530	\$3,888	414	\$859,464
ESOL	0.450	\$3,888	72	\$126,057
Kindergarten	0.000	\$3,888	0	\$0
Grade 1 - 3	0.000	\$3,888	0	\$0
			Total SBB Dollars	\$3,287,217
			PP SBB Dollars	\$5,553

Locked Resources

Title I*	\$427,900
Locked Operating Supplies - Special Ed	\$840
Locked Operating Supplies - Others	\$1,750
No Specialty Program**	0

* Title I budget is separate from SBB and should be budgeted on Title I page.

** Specialty program discretionary dollars should be budgeted on Discretionary page.

Final SBB Dollars

PP 2023 SBB \$	PP 2024 SBB \$	PP Difference 2023 & 2024	% Change
\$6,051	\$5,553	-498	-8.23

Enrollment Projection and History

Fiscal Year	PreK	K	01	02	03	04	05	06	07	08	09	10	11	12	Enroll Type	Total
2024	0	0	0	0	0	0	0	200	201	191	0	0	0	0	Projected	592
2023	0	0	0	0	0	0	0	196	175	189	0	0	0	0	Actual	560
2022								163	196	225					Actual	584
2021	0	0	0	0	0	0	0	189	218	207	0	0	0	0	Actual	614
2020	0	0	0	0	0	0	0	226	222	248	0	0	0	0	Actual	696