

## Student Based Budgeting - Budget Allocations

<b>School Name:</b> Bladensburg Elementary	<b>School Code:</b> BLADE	<b>School Year:</b> 2024
<b>Cost Center:</b> 00205	<b>Principal:</b> Haughton-Williams, Judith C	
<b>School Type:</b> Elementary School	<b>Instructional Director:</b> Tasker-Mitchell, Ava Shree	

### SBB Formula

Type	School-Level Student Weights	Foundation	Students Receiving Weights	Total
Base	1.000	\$3,888	676	\$2,628,288
Performance	0.280	\$3,888	478	\$521,976
ESOL	0.400	\$3,888	441	\$691,868
Kindergarten	0.140	\$3,888	100	\$54,432
Grade 1 - 3	0.080	\$3,888	290	\$94,712
			Total SBB Dollars	\$3,991,276
			PP SBB Dollars	\$5,904

### Locked Resources

Title I*	\$747,500
Locked Operating Supplies - Special Ed	\$630
Locked Operating Supplies - Others	\$1,050
No Specialty Program**	0

\* Title I budget is separate from SBB and should be budgeted on Title I page.

\*\* Specialty program discretionary dollars should be budgeted on Discretionary page.

### Final SBB Dollars

PP 2023 SBB \$	PP 2024 SBB \$	PP Difference 2023 & 2024	% Change
\$5,453	\$5,904	451	8.27

### Enrollment Projection and History

Fiscal Year	PreK	K	01	02	03	04	05	06	07	08	09	10	11	12	Enroll Type	Total
2024	40	100	93	111	86	105	92	89	0	0	0	0	0	0	Projected	676
2023	40	85	114	90	105	86	93	97	0	0	0	0	0	0	Actual	670
2022	24	107	90	105	86	88	90	109							Actual	675
2021	33	81	116	98	88	95	110	93	0	0	0	0	0	0	Actual	681
2020	64	118	104	90	110	103	99	107	0	0	0	0	0	0	Actual	731