

## Student Based Budgeting - Budget Allocations

<b>School Name:</b> Bladensburg High	<b>School Code:</b> BLADH	<b>School Year:</b> 2024
<b>Cost Center:</b> 00208	<b>Principal:</b> Faulkner-Jones, Lisa M	
<b>School Type:</b> High School	<b>Instructional Director:</b> Ryans, Edward O Neal	

### SBB Formula

Type	School-Level Student Weights	Foundation	Students Receiving Weights	Total
Base	1.000	\$3,888	2226	\$8,654,688
Performance	0.530	\$3,888	829	\$1,721,004
ESOL	0.450	\$3,888	842	\$1,477,088
Kindergarten	0.000	\$3,888	0	\$0
Grade 1 - 3	0.000	\$3,888	0	\$0
			Total SBB Dollars	\$11,852,780
			PP SBB Dollars	\$5,325

### Locked Resources

Title I*	\$661,050
Locked Operating Supplies - Special Ed	\$1,365
Locked Operating Supplies - Others	\$2,450
No Specialty Program**	0

\* Title I budget is separate from SBB and should be budgeted on Title I page.

\*\* Specialty program discretionary dollars should be budgeted on Discretionary page.

### Final SBB Dollars

PP 2023 SBB \$	PP 2024 SBB \$	PP Difference 2023 & 2024	% Change
\$5,078	\$5,325	247	4.86

### Enrollment Projection and History

Fiscal Year	PreK	K	01	02	03	04	05	06	07	08	09	10	11	12	Enroll Type	Total
2024	0	0	0	0	0	0	0	0	0	0	791	634	470	331	Projected	2,226
2023	0	0	0	0	0	0	0	0	0	0	853	594	341	376	Actual	2,164
2022											817	413	368	367	Actual	1,965
2021	0	0	0	0	0	0	0	0	0	0	672	510	383	368	Actual	1,933
2020	0	0	0	0	0	0	0	0	0	0	684	468	380	404	Actual	1,936