

## Student Based Budgeting - Budget Allocations

<b>School Name:</b> Brandywine Elementary	<b>School Code:</b> BRAND	<b>School Year:</b> 2024
<b>Cost Center:</b> 01101	<b>Principal:</b> Hunter-Blake, Unique I	
<b>School Type:</b> Elementary School	<b>Instructional Director:</b> Evans, Darryl Carlos	

### SBB Formula

Type	School-Level Student Weights	Foundation	Students Receiving Weights	Total
Base	1.000	\$3,888	563	\$2,188,944
Performance	0.280	\$3,888	325	\$354,900
ESOL	0.550	\$3,888	77	\$164,792
Kindergarten	0.140	\$3,888	84	\$45,723
Grade 1 - 3	0.080	\$3,888	282	\$92,099
			Total SBB Dollars	\$2,846,458
			PP SBB Dollars	\$5,056

### Locked Resources

Title I*	\$0
Locked Operating Supplies - Special Ed	\$315
Locked Operating Supplies - Others	\$1,050
No Specialty Program**	0

\* Title I budget is separate from SBB and should be budgeted on Title I page.

\*\* Specialty program discretionary dollars should be budgeted on Discretionary page.

### Final SBB Dollars

PP 2023 SBB \$	PP 2024 SBB \$	PP Difference 2023 & 2024	% Change
\$4,486	\$5,056	570	12.71

### Enrollment Projection and History

Fiscal Year	PreK	K	01	02	03	04	05	06	07	08	09	10	11	12	Enroll Type	Total
2024	0	84	92	101	89	102	95	0	0	0	0	0	0	0	Projected	563
2023	0	86	89	83	93	78	97	0	0	0	0	0	0	0	Actual	526
2022		79	70	86	72	79	84								Actual	470
2021	0	66	73	66	73	72	84	0	0	0	0	0	0	0	Actual	434
2020	0	69	65	76	63	72	67	0	0	0	0	0	0	0	Actual	412