

Student Based Budgeting - Budget Allocations

School Name: Catherine T. Reed Elementary	School Code: CREED	School Year: 2024
Cost Center: 01414	Principal: Parran, Tamika Iraina	
School Type: Elementary School	Instructional Director: Williams, Wanda C	

SBB Formula

Type	School-Level Student Weights	Foundation	Students Receiving Weights	Total
Base	1.000	\$3,888	422	\$1,640,736
Performance	0.280	\$3,888	340	\$371,280
ESOL	0.420	\$3,888	104	\$169,783
Kindergarten	0.140	\$3,888	75	\$40,824
Grade 1 - 3	0.080	\$3,888	210	\$68,584
			Total SBB Dollars	\$2,291,207
			PP SBB Dollars	\$5,429

Locked Resources

Title I*	\$349,800
Locked Operating Supplies - Special Ed	\$840
Locked Operating Supplies - Others	\$2,050
No Specialty Program**	0

* Title I budget is separate from SBB and should be budgeted on Title I page.

** Specialty program discretionary dollars should be budgeted on Discretionary page.

Final SBB Dollars

PP 2023 SBB \$	PP 2024 SBB \$	PP Difference 2023 & 2024	% Change
\$4,749	\$5,429	680	14.32

Enrollment Projection and History

Fiscal Year	PreK	K	01	02	03	04	05	06	07	08	09	10	11	12	Enroll Type	Total
2024	20	75	82	74	54	68	69	0	0	0	0	0	0	0	Projected	422
2023	20	89	83	66	77	75	62	0	0	0	0	0	0	0	Actual	452
2022	20	78	59	89	78	64	80								Actual	448
2021	20	62	88	75	65	74	82	0	0	0	0	0	0	0	Actual	446
2020	20	83	84	79	81	80	81	0	0	0	0	0	0	0	Actual	488