

## Student Based Budgeting - Budget Allocations

<b>School Name:</b> Charles Carroll Middle	<b>School Code:</b> CCARR	<b>School Year:</b> 2024
<b>Cost Center:</b> 02011	<b>Principal:</b> Coates, Michael	
<b>School Type:</b> Middle School	<b>Instructional Director:</b> Moore, Danielle	

### SBB Formula

Type	School-Level Student Weights	Foundation	Students Receiving Weights	Total
Base	1.000	\$3,888	1209	\$4,700,592
Performance	0.530	\$3,888	906	\$1,880,856
ESOL	0.390	\$3,888	444	\$671,952
Kindergarten	0.000	\$3,888	0	\$0
Grade 1 - 3	0.000	\$3,888	0	\$0
			Total SBB Dollars	\$7,253,400
			PP SBB Dollars	\$6,000

### Locked Resources

Title I*	\$958,100
Locked Operating Supplies - Special Ed	\$1,155
Locked Operating Supplies - Others	\$1,750
No Specialty Program**	0

\* Title I budget is separate from SBB and should be budgeted on Title I page.

\*\* Specialty program discretionary dollars should be budgeted on Discretionary page.

### Final SBB Dollars

PP 2023 SBB \$	PP 2024 SBB \$	PP Difference 2023 & 2024	% Change
\$5,635	\$6,000	365	6.48

### Enrollment Projection and History

Fiscal Year	PreK	K	01	02	03	04	05	06	07	08	09	10	11	12	Enroll Type	Total
2024	0	0	0	0	0	0	0	182	525	502	0	0	0	0	Projected	1,209
2023	0	0	0	0	0	0	0	182	499	547	0	0	0	0	Actual	1,228
2022								178	529	523					Actual	1,230
2021	0	0	0	0	0	0	0	202	539	589	0	0	0	0	Actual	1,330
2020	0	0	0	0	0	0	0	188	590	551	0	0	0	0	Actual	1,329