

Student Based Budgeting - Budget Allocations

School Name: Chillum Elementary	School Code: CHILM	School Year: 2024
Cost Center: 01709	Principal: Hughes, Jameka R.	
School Type: Elementary School	Instructional Director: Brown, Niki Tiara	

SBB Formula

Type	School-Level Student Weights	Foundation	Students Receiving Weights	Total
Base	1.000	\$3,888	285	\$1,108,080
Performance	0.280	\$3,888	240	\$262,080
ESOL	0.420	\$3,888	160	\$262,641
Kindergarten	0.140	\$3,888	54	\$29,393
Grade 1 - 3	0.080	\$3,888	131	\$42,784
			Total SBB Dollars	\$1,704,978
			PP SBB Dollars	\$5,982

Locked Resources

Title I*	\$360,100
Locked Operating Supplies - Special Ed	\$210
Locked Operating Supplies - Others	\$1,050
No Specialty Program**	0

* Title I budget is separate from SBB and should be budgeted on Title I page.

** Specialty program discretionary dollars should be budgeted on Discretionary page.

Final SBB Dollars

PP 2023 SBB \$	PP 2024 SBB \$	PP Difference 2023 & 2024	% Change
\$5,501	\$5,982	481	8.74

Enrollment Projection and History

Fiscal Year	PreK	K	01	02	03	04	05	06	07	08	09	10	11	12	Enroll Type	Total
2024	40	54	53	47	31	46	54	0	0	0	0	0	0	0	Projected	285
2023	28	69	61	37	53	60	60	0	0	0	0	0	0	0	Actual	340
2022	30	55	47	47	58	53	45								Actual	305
2021	21	56	45	64	55	52	54	0	0	0	0	0	0	0	Actual	326
2020	35	52	67	51	56	53	65	0	0	0	0	0	0	0	Actual	344