

Student Based Budgeting - Budget Allocations

School Name: Clinton Grove Elementary	School Code: CGROV	School Year: 2024
Cost Center: 00906	Principal: Hall-McNeil, Renee Carolyn	
School Type: Elementary School	Instructional Director: Williams, Wanda C	

SBB Formula

Type	School-Level Student Weights	Foundation	Students Receiving Weights	Total
Base	1.000	\$3,888	230	\$894,240
Performance	0.280	\$3,888	158	\$172,536
ESOL	0.460	\$3,888	92	\$164,792
Kindergarten	0.140	\$3,888	37	\$20,140
Grade 1 - 3	0.080	\$3,888	119	\$38,864
			Total SBB Dollars	\$1,290,572
			PP SBB Dollars	\$5,611

Locked Resources

Title I*	\$196,900
Locked Operating Supplies - Special Ed	\$210
Locked Operating Supplies - Others	\$1,050
No Specialty Program**	0

* Title I budget is separate from SBB and should be budgeted on Title I page.

** Specialty program discretionary dollars should be budgeted on Discretionary page.

Final SBB Dollars

PP 2023 SBB \$	PP 2024 SBB \$	PP Difference 2023 & 2024	% Change
\$4,839	\$5,611	772	15.95

Enrollment Projection and History

Fiscal Year	PreK	K	01	02	03	04	05	06	07	08	09	10	11	12	Enroll Type	Total
2024	40	37	41	36	42	38	36	0	0	0	0	0	0	0	Projected	230
2023	38	36	35	38	34	33	45	0	0	0	0	0	0	0	Actual	221
2022	21	34	38	35	32	41	40								Actual	220
2021	13	30	32	29	31	41	43	0	0	0	0	0	0	0	Actual	206
2020	35	31	33	27	41	47	50	0	0	0	0	0	0	0	Actual	229