

Student Based Budgeting - Budget Allocations

School Name: Deerfield Run Elementary	School Code: DEERF	School Year: 2024
Cost Center: 01435	Principal: Wall-Fewster, Mary F.	
School Type: Elementary School	Instructional Director: Tasker-Mitchell, Ava Shree	

SBB Formula

Type	School-Level Student Weights	Foundation	Students Receiving Weights	Total
Base	1.000	\$3,888	505	\$1,963,440
Performance	0.280	\$3,888	366	\$399,672
ESOL	0.450	\$3,888	208	\$365,913
Kindergarten	0.140	\$3,888	95	\$51,710
Grade 1 - 3	0.080	\$3,888	251	\$81,975
			Total SBB Dollars	\$2,862,710
			PP SBB Dollars	\$5,669

Locked Resources

Title I*	\$0
Locked Operating Supplies - Special Ed	\$420
Locked Operating Supplies - Others	\$1,050
No Specialty Program**	0

* Title I budget is separate from SBB and should be budgeted on Title I page.

** Specialty program discretionary dollars should be budgeted on Discretionary page.

Final SBB Dollars

PP 2023 SBB \$	PP 2024 SBB \$	PP Difference 2023 & 2024	% Change
\$5,001	\$5,669	668	13.36

Enrollment Projection and History

Fiscal Year	PreK	K	01	02	03	04	05	06	07	08	09	10	11	12	Enroll Type	Total
2024	20	95	84	88	79	74	85	0	0	0	0	0	0	0	Projected	505
2023	19	89	110	89	93	92	85	0	0	0	0	0	0	0	Actual	558
2022	28	116	104	93	106	82	88								Actual	589
2021	34	88	87	108	93	84	88	0	0	0	0	0	0	0	Actual	548
2020	38	84	114	92	89	99	103	0	0	0	0	0	0	0	Actual	581