

Student Based Budgeting - Budget Allocations

School Name: Drew-Freeman Middle at Forestville High	School Code: DREWF	School Year: 2024
Cost Center: 00660	Principal: Kyler, Natasha C	
School Type: Middle School	Instructional Director: Moore, Danielle	

SBB Formula

Type	School-Level Student Weights	Foundation	Students Receiving Weights	Total
Base	1.000	\$3,888	1037	\$4,031,856
Performance	0.530	\$3,888	800	\$1,660,800
ESOL	0.310	\$3,888	142	\$171,626
Kindergarten	0.000	\$3,888	0	\$0
Grade 1 - 3	0.000	\$3,888	0	\$0
			Total SBB Dollars	\$5,864,282
			PP SBB Dollars	\$5,655

Locked Resources

Title I*	\$1,206,000
Locked Operating Supplies - Special Ed	\$1,890
Locked Operating Supplies - Others	\$1,750
No Specialty Program**	0

* Title I budget is separate from SBB and should be budgeted on Title I page.

** Specialty program discretionary dollars should be budgeted on Discretionary page.

Final SBB Dollars

PP 2023 SBB \$	PP 2024 SBB \$	PP Difference 2023 & 2024	% Change
\$5,504	\$5,655	151	2.74

Enrollment Projection and History

Fiscal Year	PreK	K	01	02	03	04	05	06	07	08	09	10	11	12	Enroll Type	Total
2024	0	0	0	0	0	0	0	344	359	334	0	0	0	0	Projected	1,037
2023	0	0	0	0	0	0	0	207	320	306	0	0	0	0	Actual	833
2022								192	301	315					Actual	808
2021	0	0	0	0	0	0	0	177	320	341	0	0	0	0	Actual	838
2020	0	0	0	0	0	0	0	196	348	324	0	0	0	0	Actual	868