

## Student Based Budgeting - Budget Allocations

<b>School Name:</b> Eleanor Roosevelt High	<b>School Code:</b> EROOS	<b>School Year:</b> 2024
<b>Cost Center:</b> 02114	<b>Principal:</b> Barnes, Portia	
<b>School Type:</b> High School	<b>Instructional Director:</b> Isley, Nicole	

### SBB Formula

Type	School-Level Student Weights	Foundation	Students Receiving Weights	Total
Base	1.000	\$3,888	2557	\$9,941,616
Performance	0.530	\$3,888	553	\$1,148,028
ESOL	0.500	\$3,888	244	\$474,207
Kindergarten	0.000	\$3,888	0	\$0
Grade 1 - 3	0.000	\$3,888	0	\$0
			Total SBB Dollars	\$11,563,851
			PP SBB Dollars	\$4,522

### Locked Resources

Title I*	\$0
Locked Operating Supplies - Special Ed	\$1,470
Locked Operating Supplies - Others	\$2,450
Science & Technology**	\$192,245

\* Title I budget is separate from SBB and should be budgeted on Title I page.

\*\* Specialty program discretionary dollars should be budgeted on Discretionary page.

### Final SBB Dollars

PP 2023 SBB \$	PP 2024 SBB \$	PP Difference 2023 & 2024	% Change
\$4,116	\$4,522	406	9.86

### Enrollment Projection and History

Fiscal Year	PreK	K	01	02	03	04	05	06	07	08	09	10	11	12	Enroll Type	Total
2024	0	0	0	0	0	0	0	0	0	0	801	691	572	493	Projected	2,557
2023	0	0	0	0	0	0	0	0	0	0	784	649	508	585	Actual	2,526
2022											726	543	561	590	Actual	2,420
2021	0	0	0	0	0	0	0	0	0	0	691	653	620	582	Actual	2,546
2020	0	0	0	0	0	0	0	0	0	0	749	669	578	633	Actual	2,629