

## Student Based Budgeting - Budget Allocations

<b>School Name:</b> Fairmont Heights High	<b>School Code:</b> FAIRM	<b>School Year:</b> 2024
<b>Cost Center:</b> 01806	<b>Principal:</b> Priester, Lonice	
<b>School Type:</b> High School	<b>Instructional Director:</b> Isley, Nicole	

### SBB Formula

Type	School-Level Student Weights	Foundation	Students Receiving Weights	Total
Base	1.000	\$3,888	1078	\$4,191,264
Performance	0.530	\$3,888	429	\$890,604
ESOL	0.470	\$3,888	221	\$403,921
Kindergarten	0.000	\$3,888	0	\$0
Grade 1 - 3	0.000	\$3,888	0	\$0
			Total SBB Dollars	\$5,485,789
			PP SBB Dollars	\$5,089

### Locked Resources

Title I*	\$0
Locked Operating Supplies - Special Ed	\$1,995
Locked Operating Supplies - Others	\$2,450
No Specialty Program**	0

\* Title I budget is separate from SBB and should be budgeted on Title I page.

\*\* Specialty program discretionary dollars should be budgeted on Discretionary page.

### Final SBB Dollars

PP 2023 SBB \$	PP 2024 SBB \$	PP Difference 2023 & 2024	% Change
\$4,919	\$5,089	170	3.46

### Enrollment Projection and History

Fiscal Year	PreK	K	01	02	03	04	05	06	07	08	09	10	11	12	Enroll Type	Total
2024	0	0	0	0	0	0	0	0	0	0	372	286	227	193	Projected	<b>1,078</b>
2023	0	0	0	0	0	0	0	0	0	0	371	237	241	190	Actual	<b>1,039</b>
2022											330	214	216	173	Actual	<b>933</b>
2021	0	0	0	0	0	0	0	0	0	0	281	263	219	147	Actual	<b>910</b>
2020	0	0	0	0	0	0	0	0	0	0	263	218	186	172	Actual	<b>839</b>