

Student Based Budgeting - Budget Allocations

School Name: Glenarden Woods Elementary	School Code: GLARD	School Year: 2024
Cost Center: 02010	Principal: Baudoin, Brian E	
School Type: Elementary School	Instructional Director: Williams, Latonya Claudette	

SBB Formula

Type	School-Level Student Weights	Foundation	Students Receiving Weights	Total
Base	1.000	\$3,888	478	\$1,858,464
Performance	0.280	\$3,888	167	\$182,364
ESOL	0.820	\$3,888	13	\$41,198
Kindergarten	0.000	\$3,888	0	\$0
Grade 1 - 3	0.080	\$3,888	250	\$81,648
			Total SBB Dollars	\$2,163,674
			PP SBB Dollars	\$4,527

Locked Resources

Title I*	\$0
Locked Operating Supplies - Special Ed	\$0
Locked Operating Supplies - Others	\$1,050
Talented & Gifted**	\$14,884

* Title I budget is separate from SBB and should be budgeted on Title I page.

** Specialty program discretionary dollars should be budgeted on Discretionary page.

Final SBB Dollars

PP 2023 SBB \$	PP 2024 SBB \$	PP Difference 2023 & 2024	% Change
\$4,108	\$4,527	419	10.2

Enrollment Projection and History

Fiscal Year	PreK	K	01	02	03	04	05	06	07	08	09	10	11	12	Enroll Type	Total
2024	0	0	0	125	125	123	105	0	0	0	0	0	0	0	Projected	478
2023	0	0	0	100	122	105	121	0	0	0	0	0	0	0	Actual	448
2022				61	95	118	114								Actual	388
2021	0	0	0	90	120	123	122	0	0	0	0	0	0	0	Actual	455
2020	0	0	0	121	124	122	124	0	0	0	0	0	0	0	Actual	491