

Student Based Budgeting - Budget Allocations

School Name: Glenn Dale Elementary	School Code: GDALE	School Year: 2024
Cost Center: 01408	Principal: Porterfield, Heather Ann	
School Type: Elementary School	Instructional Director: Williams, Latonya Claudette	

SBB Formula

Type	School-Level Student Weights	Foundation	Students Receiving Weights	Total
Base	1.000	\$3,888	455	\$1,769,040
Performance	0.280	\$3,888	322	\$351,624
ESOL	0.460	\$3,888	121	\$191,804
Kindergarten	0.140	\$3,888	82	\$44,634
Grade 1 - 3	0.080	\$3,888	222	\$72,503
			Total SBB Dollars	\$2,429,605
			PP SBB Dollars	\$5,340

Locked Resources

Title I*	\$0
Locked Operating Supplies - Special Ed	\$1,365
Locked Operating Supplies - Others	\$1,050
No Specialty Program**	0

* Title I budget is separate from SBB and should be budgeted on Title I page.

** Specialty program discretionary dollars should be budgeted on Discretionary page.

Final SBB Dollars

PP 2023 SBB \$	PP 2024 SBB \$	PP Difference 2023 & 2024	% Change
\$4,798	\$5,340	542	11.3

Enrollment Projection and History

Fiscal Year	PreK	K	01	02	03	04	05	06	07	08	09	10	11	12	Enroll Type	Total
2024	0	82	74	81	67	63	88	0	0	0	0	0	0	0	Projected	455
2023	0	84	95	77	75	100	73	0	0	0	0	0	0	0	Actual	504
2022		93	79	83	113	72	109								Actual	549
2021	0	77	97	108	77	119	93	0	0	0	0	0	0	0	Actual	571
2020	0	98	107	85	116	97	78	0	0	0	0	0	0	0	Actual	581