

## Student Based Budgeting - Budget Allocations

<b>School Name:</b> Greenbelt Elementary	<b>School Code:</b> GBELE	<b>School Year:</b> 2024
<b>Cost Center:</b> 02106	<b>Principal:</b> Nelson, Joel L	
<b>School Type:</b> Elementary School	<b>Instructional Director:</b> Tasker-Mitchell, Ava Shree	

### SBB Formula

Type	School-Level Student Weights	Foundation	Students Receiving Weights	Total
Base	1.000	\$3,888	518	\$2,013,984
Performance	0.280	\$3,888	298	\$325,416
ESOL	0.610	\$3,888	88	\$205,990
Kindergarten	0.140	\$3,888	88	\$47,900
Grade 1 - 3	0.080	\$3,888	248	\$80,995
			Total SBB Dollars	\$2,674,285
			PP SBB Dollars	\$5,163

### Locked Resources

Title I*	\$0
Locked Operating Supplies - Special Ed	\$735
Locked Operating Supplies - Others	\$1,050
No Specialty Program**	0

\* Title I budget is separate from SBB and should be budgeted on Title I page.

\*\* Specialty program discretionary dollars should be budgeted on Discretionary page.

### Final SBB Dollars

PP 2023 SBB \$	PP 2024 SBB \$	PP Difference 2023 & 2024	% Change
\$4,538	\$5,163	625	13.77

### Enrollment Projection and History

Fiscal Year	PreK	K	01	02	03	04	05	06	07	08	09	10	11	12	Enroll Type	Total
2024	20	88	96	90	62	86	96	0	0	0	0	0	0	0	Projected	518
2023	17	102	107	72	92	95	88	0	0	0	0	0	0	0	Actual	556
2022	23	100	81	94	95	85	86								Actual	541
2021	27	75	100	87	81	78	102	0	0	0	0	0	0	0	Actual	523
2020	37	105	85	86	81	94	117	0	0	0	0	0	0	0	Actual	568