

Student Based Budgeting - Budget Allocations

School Name: Greenbelt Middle	School Code: GBELM	School Year: 2024
Cost Center: 02141	Principal: Clement, Marcellus Johnson	
School Type: Middle School	Instructional Director: Moore, Danielle	

SBB Formula

Type	School-Level Student Weights	Foundation	Students Receiving Weights	Total
Base	1.000	\$3,888	1233	\$4,793,904
Performance	0.530	\$3,888	837	\$1,737,612
ESOL	0.400	\$3,888	236	\$369,946
Kindergarten	0.000	\$3,888	0	\$0
Grade 1 - 3	0.000	\$3,888	0	\$0
			Total SBB Dollars	\$6,901,462
			PP SBB Dollars	\$5,597

Locked Resources

Title I*	\$0
Locked Operating Supplies - Special Ed	\$1,680
Locked Operating Supplies - Others	\$1,750
Chinese Immersion**	\$1,577
Talented & Gifted**	\$8,037

* Title I budget is separate from SBB and should be budgeted on Title I page.

** Specialty program discretionary dollars should be budgeted on Discretionary page.

Final SBB Dollars

PP 2023 SBB \$	PP 2024 SBB \$	PP Difference 2023 & 2024	% Change
\$5,183	\$5,597	414	7.99

Enrollment Projection and History

Fiscal Year	PreK	K	01	02	03	04	05	06	07	08	09	10	11	12	Enroll Type	Total
2024	0	0	0	0	0	0	0	356	416	461	0	0	0	0	Projected	1,233
2023	0	0	0	0	0	0	0	331	503	508	0	0	0	0	Actual	1,342
2022								339	511	537					Actual	1,387
2021	0	0	0	0	0	0	0	376	537	558	0	0	0	0	Actual	1,471
2020	0	0	0	0	0	0	0	392	540	536	0	0	0	0	Actual	1,468