

Student Based Budgeting - Budget Allocations

School Name: Gwynn Park High	School Code: GWYPH	School Year: 2024
Cost Center: 01103	Principal: Vinson, Naima	
School Type: High School	Instructional Director: Isley, Nicole	

SBB Formula

Type	School-Level Student Weights	Foundation	Students Receiving Weights	Total
Base	1.000	\$3,888	1176	\$4,572,288
Performance	0.530	\$3,888	353	\$732,828
ESOL	0.620	\$3,888	77	\$181,938
Kindergarten	0.000	\$3,888	0	\$0
Grade 1 - 3	0.000	\$3,888	0	\$0
			Total SBB Dollars	\$5,487,054
			PP SBB Dollars	\$4,666

Locked Resources

Title I*	\$0
Locked Operating Supplies - Special Ed	\$945
Locked Operating Supplies - Others	\$2,450
No Specialty Program**	0

* Title I budget is separate from SBB and should be budgeted on Title I page.

** Specialty program discretionary dollars should be budgeted on Discretionary page.

Final SBB Dollars

PP 2023 SBB \$	PP 2024 SBB \$	PP Difference 2023 & 2024	% Change
\$4,530	\$4,666	136	3

Enrollment Projection and History

Fiscal Year	PreK	K	01	02	03	04	05	06	07	08	09	10	11	12	Enroll Type	Total
2024	0	0	0	0	0	0	0	0	0	0	324	338	268	246	Projected	1,176
2023	0	0	0	0	0	0	0	0	0	0	357	287	258	238	Actual	1,140
2022											318	266	235	216	Actual	1,035
2021	0	0	0	0	0	0	0	0	0	0	295	252	251	227	Actual	1,025
2020	0	0	0	0	0	0	0	0	0	0	259	240	233	229	Actual	961