

## Student Based Budgeting - Budget Allocations

<b>School Name:</b> Heather Hills Elementary	<b>School Code:</b> HEATH	<b>School Year:</b> 2024
<b>Cost Center:</b> 00712	<b>Principal:</b> Lewis, McKenna Lynn	
<b>School Type:</b> Elementary School	<b>Instructional Director:</b> Tasker-Mitchell, Ava Shree	

### SBB Formula

Type	School-Level Student Weights	Foundation	Students Receiving Weights	Total
Base	1.000	\$3,888	366	\$1,423,008
Performance	0.280	\$3,888	128	\$139,776
ESOL	0.000	\$3,888	6	\$0
Kindergarten	0.000	\$3,888	0	\$0
Grade 1 - 3	0.080	\$3,888	180	\$58,787
			Total SBB Dollars	\$1,621,571
			PP SBB Dollars	\$4,431

### Locked Resources

Title I*	\$0
Locked Operating Supplies - Special Ed	\$0
Locked Operating Supplies - Others	\$1,050
Talented & Gifted**	\$11,907

\* Title I budget is separate from SBB and should be budgeted on Title I page.

\*\* Specialty program discretionary dollars should be budgeted on Discretionary page.

### Final SBB Dollars

PP 2023 SBB \$	PP 2024 SBB \$	PP Difference 2023 & 2024	% Change
\$4,062	\$4,431	369	9.08

### Enrollment Projection and History

Fiscal Year	PreK	K	01	02	03	04	05	06	07	08	09	10	11	12	Enroll Type	Total
2024	0	0	0	90	90	92	94	0	0	0	0	0	0	0	Projected	366
2023	0	0	0	71	91	94	90	0	0	0	0	0	0	0	Actual	346
2022				53	90	77	94								Actual	314
2021	0	0	0	76	76	98	99	0	0	0	0	0	0	0	Actual	349
2020	0	0	0	71	88	97	97	0	0	0	0	0	0	0	Actual	353