

Student Based Budgeting - Budget Allocations

School Name: Indian Queen Elementary	School Code: IQUEE	School Year: 2024
Cost Center: 01233	Principal: McCall, Aundrea Latrise	
School Type: Elementary School	Instructional Director: Hardy, Sheena	

SBB Formula

Type	School-Level Student Weights	Foundation	Students Receiving Weights	Total
Base	1.000	\$3,888	226	\$878,688
Performance	0.280	\$3,888	139	\$151,788
ESOL	0.490	\$3,888	85	\$164,792
Kindergarten	0.140	\$3,888	36	\$19,596
Grade 1 - 3	0.080	\$3,888	105	\$34,292
			Total SBB Dollars	\$1,249,156
			PP SBB Dollars	\$5,527

Locked Resources

Title I*	\$0
Locked Operating Supplies - Special Ed	\$210
Locked Operating Supplies - Others	\$1,050
No Specialty Program**	0

* Title I budget is separate from SBB and should be budgeted on Title I page.

** Specialty program discretionary dollars should be budgeted on Discretionary page.

Final SBB Dollars

PP 2023 SBB \$	PP 2024 SBB \$	PP Difference 2023 & 2024	% Change
\$5,203	\$5,527	324	6.23

Enrollment Projection and History

Fiscal Year	PreK	K	01	02	03	04	05	06	07	08	09	10	11	12	Enroll Type	Total
2024	20	36	42	34	29	44	41	0	0	0	0	0	0	0	Projected	226
2023	20	39	36	28	44	39	45	44	0	0	0	0	0	0	Actual	275
2022	19	34	28	40	38	42	40	40							Actual	262
2021	19	25	41	41	46	36	44	39	0	0	0	0	0	0	Actual	272
2020	18	42	47	42	35	47	39	41	0	0	0	0	0	0	Actual	293