

Student Based Budgeting - Budget Allocations

School Name: James H. Harrison Elementary	School Code: JHARR	School Year: 2024
Cost Center: 00109	Principal: Manuel, Nema	
School Type: Elementary School	Instructional Director: Tasker-Mitchell, Ava Shree	

SBB Formula

Type	School-Level Student Weights	Foundation	Students Receiving Weights	Total
Base	1.000	\$3,888	323	\$1,255,824
Performance	0.280	\$3,888	204	\$222,768
ESOL	0.510	\$3,888	129	\$255,258
Kindergarten	0.140	\$3,888	59	\$32,115
Grade 1 - 3	0.080	\$3,888	160	\$52,255
			Total SBB Dollars	\$1,818,220
			PP SBB Dollars	\$5,629

Locked Resources

Title I*	\$0
Locked Operating Supplies - Special Ed	\$1,365
Locked Operating Supplies - Others	\$1,050
No Specialty Program**	0

* Title I budget is separate from SBB and should be budgeted on Title I page.

** Specialty program discretionary dollars should be budgeted on Discretionary page.

Final SBB Dollars

PP 2023 SBB \$	PP 2024 SBB \$	PP Difference 2023 & 2024	% Change
\$4,970	\$5,629	659	13.26

Enrollment Projection and History

Fiscal Year	PreK	K	01	02	03	04	05	06	07	08	09	10	11	12	Enroll Type	Total
2024	20	59	54	60	46	57	47	0	0	0	0	0	0	0	Projected	323
2023	14	46	46	34	46	37	51	28	0	0	0	0	0	0	Actual	288
2022	20	47	33	46	38	52	33	38							Actual	287
2021	20	36	53	37	43	31	39	45	0	0	0	0	0	0	Actual	284
2020	16	52	37	44	33	40	47	45	0	0	0	0	0	0	Actual	298