

Student Based Budgeting - Budget Allocations

School Name: James McHenry Elementary	School Code: JMCHE	School Year: 2024
Cost Center: 02013	Principal: Rivers, Thomas III	
School Type: Elementary School	Instructional Director: Williams, Wanda C	

SBB Formula

Type	School-Level Student Weights	Foundation	Students Receiving Weights	Total
Base	1.000	\$3,888	663	\$2,577,744
Performance	0.280	\$3,888	585	\$638,820
ESOL	0.380	\$3,888	424	\$626,874
Kindergarten	0.140	\$3,888	128	\$69,673
Grade 1 - 3	0.080	\$3,888	320	\$104,509
			Total SBB Dollars	\$4,017,620
			PP SBB Dollars	\$6,060

Locked Resources

Title I*	\$564,300
Locked Operating Supplies - Special Ed	\$315
Locked Operating Supplies - Others	\$1,050
No Specialty Program**	0

* Title I budget is separate from SBB and should be budgeted on Title I page.

** Specialty program discretionary dollars should be budgeted on Discretionary page.

Final SBB Dollars

PP 2023 SBB \$	PP 2024 SBB \$	PP Difference 2023 & 2024	% Change
\$5,386	\$6,060	674	12.51

Enrollment Projection and History

Fiscal Year	PreK	K	01	02	03	04	05	06	07	08	09	10	11	12	Enroll Type	Total
2024	40	128	106	109	105	110	105	0	0	0	0	0	0	0	Projected	663
2023	40	112	110	111	107	106	107	0	0	0	0	0	0	0	Actual	653
2022	40	117	116	120	109	113	123								Actual	698
2021	55	121	114	112	111	124	117	0	0	0	0	0	0	0	Actual	699
2020	63	113	113	124	117	122	117	0	0	0	0	0	0	0	Actual	706