

## Student Based Budgeting - Budget Allocations

<b>School Name:</b> James Ryder Randall Elementary	<b>School Code:</b> JRAND	<b>School Year:</b> 2024
<b>Cost Center:</b> 00909	<b>Principal:</b> Grant, Jessica D.	
<b>School Type:</b> Elementary School	<b>Instructional Director:</b> Williams, Wanda C	

### SBB Formula

Type	School-Level Student Weights	Foundation	Students Receiving Weights	Total
Base	1.000	\$3,888	254	\$987,552
Performance	0.280	\$3,888	206	\$224,952
ESOL	0.510	\$3,888	83	\$164,792
Kindergarten	0.140	\$3,888	44	\$23,950
Grade 1 - 3	0.080	\$3,888	127	\$41,477
			Total SBB Dollars	\$1,442,723
			PP SBB Dollars	\$5,680

### Locked Resources

Title I*	\$0
Locked Operating Supplies - Special Ed	\$210
Locked Operating Supplies - Others	\$2,050
No Specialty Program**	0

\* Title I budget is separate from SBB and should be budgeted on Title I page.

\*\* Specialty program discretionary dollars should be budgeted on Discretionary page.

### Final SBB Dollars

PP 2023 SBB \$	PP 2024 SBB \$	PP Difference 2023 & 2024	% Change
\$5,013	\$5,680	667	13.31

### Enrollment Projection and History

Fiscal Year	PreK	K	01	02	03	04	05	06	07	08	09	10	11	12	Enroll Type	Total
2024	0	44	40	40	47	44	39	0	0	0	0	0	0	0	Projected	254
2023	0	41	39	43	50	40	41	0	0	0	0	0	0	0	Actual	254
2022		40	42	43	43	38	47								Actual	253
2021	0	40	41	44	43	50	53	0	0	0	0	0	0	0	Actual	271
2020	137	42	46	44	51	60	58	0	0	0	0	0	0	0	Actual	301