

Student Based Budgeting - Budget Allocations

School Name: Judith P. Hoyer Montessori	School Code: HOYER	School Year: 2024
Cost Center: 00203	Principal: Spivey, Tracey L	
School Type: Combination School	Instructional Director: K. Fossett	

SBB Formula

Type	School-Level Student Weights	Foundation	Students Receiving Weights	Total
Base	1.000	\$3,888	262	\$1,018,656
Performance	0.410	\$3,888	50	\$79,100
ESOL	0.000	\$3,888	5	\$0
Kindergarten	0.140	\$3,888	44	\$23,950
Grade 1 - 3	0.080	\$3,888	94	\$30,700
			Total SBB Dollars	\$1,152,406
			PP SBB Dollars	\$4,398

Locked Resources

Title I*	\$0
Locked Operating Supplies - Special Ed	\$210
Locked Operating Supplies - Others	\$1,750
Montessori**	\$9,532

* Title I budget is separate from SBB and should be budgeted on Title I page.

** Specialty program discretionary dollars should be budgeted on Discretionary page.

Final SBB Dollars

PP 2023 SBB \$	PP 2024 SBB \$	PP Difference 2023 & 2024	% Change
\$4,363	\$4,398	35	.8

Enrollment Projection and History

Fiscal Year	PreK	K	01	02	03	04	05	06	07	08	09	10	11	12	Enroll Type	Total
2024	96	44	32	39	23	32	24	21	26	21	0	0	0	0	Projected	262
2023	84	35	45	27	33	28	26	28	22	24	0	0	0	0	Actual	268
2022	79	50	34	38	28	35	32	24	25	19					Actual	285
2021	102	37	43	34	37	36	28	24	22	19	0	0	0	0	Actual	280
2020	91	44	36	41	38	32	27	23	19	24	0	0	0	0	Actual	284