

## Student Based Budgeting - Budget Allocations

<b>School Name:</b> Kenilworth Elementary	<b>School Code:</b> KENIL	<b>School Year:</b> 2024
<b>Cost Center:</b> 00708	<b>Principal:</b> Clomax, Rhonda Renee	
<b>School Type:</b> Elementary School	<b>Instructional Director:</b> Shields, Ebony Love Cross	

### SBB Formula

Type	School-Level Student Weights	Foundation	Students Receiving Weights	Total
Base	1.000	\$3,888	387	\$1,504,656
Performance	0.280	\$3,888	262	\$286,104
ESOL	0.460	\$3,888	45	\$80,577
Kindergarten	0.140	\$3,888	63	\$34,292
Grade 1 - 3	0.080	\$3,888	193	\$63,032
			Total SBB Dollars	\$1,968,661
			PP SBB Dollars	\$5,087

### Locked Resources

Title I*	\$0
Locked Operating Supplies - Special Ed	\$1,155
Locked Operating Supplies - Others	\$1,050
No Specialty Program**	0

\* Title I budget is separate from SBB and should be budgeted on Title I page.

\*\* Specialty program discretionary dollars should be budgeted on Discretionary page.

### Final SBB Dollars

PP 2023 SBB \$	PP 2024 SBB \$	PP Difference 2023 & 2024	% Change
\$4,539	\$5,087	548	12.07

### Enrollment Projection and History

Fiscal Year	PreK	K	01	02	03	04	05	06	07	08	09	10	11	12	Enroll Type	Total
2024	0	63	61	74	58	72	59	0	0	0	0	0	0	0	Projected	387
2023	0	58	77	56	70	60	71	0	0	0	0	0	0	0	Actual	392
2022		71	50	70	57	71	61								Actual	380
2021	0	48	79	56	74	59	59	0	0	0	0	0	0	0	Actual	375
2020	0	78	63	70	61	65	50	0	0	0	0	0	0	0	Actual	387