

## Student Based Budgeting - Budget Allocations

<b>School Name:</b> Lamont Elementary	<b>School Code:</b> LAMNT	<b>School Year:</b> 2024
<b>Cost Center:</b> 02014	<b>Principal:</b> McClain, Massa Stataria	
<b>School Type:</b> Elementary School	<b>Instructional Director:</b> Williams, Wanda C	

### SBB Formula

Type	School-Level Student Weights	Foundation	Students Receiving Weights	Total
Base	1.000	\$3,888	412	\$1,601,856
Performance	0.280	\$3,888	378	\$412,776
ESOL	0.370	\$3,888	226	\$324,860
Kindergarten	0.140	\$3,888	76	\$41,368
Grade 1 - 3	0.080	\$3,888	204	\$66,625
			Total SBB Dollars	\$2,447,485
			PP SBB Dollars	\$5,940

### Locked Resources

Title I*	\$449,800
Locked Operating Supplies - Special Ed	\$630
Locked Operating Supplies - Others	\$1,050
No Specialty Program**	0

\* Title I budget is separate from SBB and should be budgeted on Title I page.

\*\* Specialty program discretionary dollars should be budgeted on Discretionary page.

### Final SBB Dollars

PP 2023 SBB \$	PP 2024 SBB \$	PP Difference 2023 & 2024	% Change
\$5,258	\$5,940	682	12.97

### Enrollment Projection and History

Fiscal Year	PreK	K	01	02	03	04	05	06	07	08	09	10	11	12	Enroll Type	Total
2024	40	76	76	65	63	56	76	0	0	0	0	0	0	0	Projected	412
2023	40	72	68	66	50	80	77	0	0	0	0	0	0	0	Actual	413
2022	66	60	85	58	82	85	77								Actual	447
2021	25	76	59	86	84	79	84	0	0	0	0	0	0	0	Actual	468
2020	69	59	76	80	83	85	91	0	0	0	0	0	0	0	Actual	474