

Student Based Budgeting - Budget Allocations

School Name: Mount Rainier Elementary	School Code: MRAIN	School Year: 2024
Cost Center: 01703	Principal: Till, Jennifer Ann	
School Type: Elementary School	Instructional Director: Brown, Niki Tiara	

SBB Formula

Type	School-Level Student Weights	Foundation	Students Receiving Weights	Total
Base	1.000	\$3,888	249	\$968,112
Performance	0.280	\$3,888	171	\$186,732
ESOL	0.370	\$3,888	113	\$163,677
Kindergarten	0.140	\$3,888	49	\$26,672
Grade 1 - 3	0.080	\$3,888	124	\$40,497
			Total SBB Dollars	\$1,385,690
			PP SBB Dollars	\$5,565

Locked Resources

Title I*	\$259,600
Locked Operating Supplies - Special Ed	\$210
Locked Operating Supplies - Others	\$1,050
No Specialty Program**	0

* Title I budget is separate from SBB and should be budgeted on Title I page.

** Specialty program discretionary dollars should be budgeted on Discretionary page.

Final SBB Dollars

PP 2023 SBB \$	PP 2024 SBB \$	PP Difference 2023 & 2024	% Change
\$5,088	\$5,565	477	9.38

Enrollment Projection and History

Fiscal Year	PreK	K	01	02	03	04	05	06	07	08	09	10	11	12	Enroll Type	Total
2024	40	49	47	45	32	34	42	0	0	0	0	0	0	0	Projected	249
2023	36	49	49	33	34	45	34	48	0	0	0	0	0	0	Actual	292
2022	33	46	36	40	43	39	48	43							Actual	295
2021	23	39	44	43	40	49	45	45	0	0	0	0	0	0	Actual	305
2020	39	51	50	38	53	43	39	37	0	0	0	0	0	0	Actual	311