

## Student Based Budgeting - Budget Allocations

<b>School Name:</b> Nicholas Orem Middle	<b>School Code:</b> NOREM	<b>School Year:</b> 2024
<b>Cost Center:</b> 01718	<b>Principal:</b> Towles - Monroe, Michelle Diane	
<b>School Type:</b> Middle School	<b>Instructional Director:</b> Moore, Danielle	

### SBB Formula

Type	School-Level Student Weights	Foundation	Students Receiving Weights	Total
Base	1.000	\$3,888	1048	\$4,074,624
Performance	0.530	\$3,888	756	\$1,569,456
ESOL	0.380	\$3,888	558	\$817,144
Kindergarten	0.000	\$3,888	0	\$0
Grade 1 - 3	0.000	\$3,888	0	\$0
			Total SBB Dollars	\$6,461,224
			PP SBB Dollars	\$6,165

### Locked Resources

Title I*	\$1,129,700
Locked Operating Supplies - Special Ed	\$945
Locked Operating Supplies - Others	\$1,750
No Specialty Program**	0

\* Title I budget is separate from SBB and should be budgeted on Title I page.

\*\* Specialty program discretionary dollars should be budgeted on Discretionary page.

### Final SBB Dollars

PP 2023 SBB \$	PP 2024 SBB \$	PP Difference 2023 & 2024	% Change
\$5,724	\$6,165	441	7.7

### Enrollment Projection and History

Fiscal Year	PreK	K	01	02	03	04	05	06	07	08	09	10	11	12	Enroll Type	Total
2024	0	0	0	0	0	0	0	339	328	381	0	0	0	0	Projected	1,048
2023	0	0	0	0	0	0	0	237	444	457	0	0	0	0	Actual	1,138
2022								269	447	402					Actual	1,118
2021	0	0	0	0	0	0	0	272	450	417	0	0	0	0	Actual	1,139
2020	0	0	0	0	0	0	0	287	438	404	0	0	0	0	Actual	1,129