

## Student Based Budgeting - Budget Allocations

<b>School Name:</b> Overlook Full Spanish Immersion	<b>School Code:</b> OLOOK	<b>School Year:</b> 2024
<b>Cost Center:</b> 00633	<b>Principal:</b> Santiago, Marimar	
<b>School Type:</b> Elementary School	<b>Instructional Director:</b> Evans, Darryl Carlos	

### SBB Formula

Type	School-Level Student Weights	Foundation	Students Receiving Weights	Total
Base	1.000	\$3,888	317	\$1,232,496
Performance	0.280	\$3,888	159	\$173,628
ESOL	0.000	\$3,888	5	\$0
Kindergarten	0.140	\$3,888	68	\$37,014
Grade 1 - 3	0.080	\$3,888	145	\$47,356
			Total SBB Dollars	\$1,490,494
			PP SBB Dollars	\$4,702

### Locked Resources

Title I*	\$0
Locked Operating Supplies - Special Ed	\$105
Locked Operating Supplies - Others	\$1,050
Spanish Immersion**	\$12,541

\* Title I budget is separate from SBB and should be budgeted on Title I page.

\*\* Specialty program discretionary dollars should be budgeted on Discretionary page.

### Final SBB Dollars

PP 2023 SBB \$	PP 2024 SBB \$	PP Difference 2023 & 2024	% Change
\$4,410	\$4,702	292	6.62

### Enrollment Projection and History

Fiscal Year	PreK	K	01	02	03	04	05	06	07	08	09	10	11	12	Enroll Type	Total
2024	0	68	45	44	56	49	55	0	0	0	0	0	0	0	Projected	317
2023	18	52	50	59	54	57	38	0	0	0	0	0	0	0	Actual	310
2022	15	59	66	61	64	42	45								Actual	337
2021	9	76	71	62	44	45	42	0	0	0	0	0	0	0	Actual	340
2020	0	78	68	48	52	42	44	0	0	0	0	0	0	0	Actual	332