

## Student Based Budgeting - Budget Allocations

<b>School Name:</b> Oxon Hill Elementary	<b>School Code:</b> OXONE	<b>School Year:</b> 2024
<b>Cost Center:</b> 01201	<b>Principal:</b> Lipford-Transou, Sibigi Delea	
<b>School Type:</b> Elementary School	<b>Instructional Director:</b> Williams, Latonya Claudette	

### SBB Formula

Type	School-Level Student Weights	Foundation	Students Receiving Weights	Total
Base	1.000	\$0	222	\$0
Performance	0.000	\$0	0	\$0
ESOL	0.000	\$0	79	\$164,792
Kindergarten	0.000	\$0	35	\$0
Grade 1 - 3	0.000	\$0	116	\$0
			Total SBB Dollars	\$184,792
			PP SBB Dollars	\$832

### Locked Resources

Title I*	\$190,300
Locked Operating Supplies - Special Ed	\$315
Locked Operating Supplies - Others	\$1,050
No Specialty Program**	0

\* Title I budget is separate from SBB and should be budgeted on Title I page.

\*\* Specialty program discretionary dollars should be budgeted on Discretionary page.

### Final SBB Dollars

PP 2023 SBB \$	PP 2024 SBB \$	PP Difference 2023 & 2024	% Change
\$885	\$832	-53	-5.99

### Enrollment Projection and History

Fiscal Year	PreK	K	01	02	03	04	05	06	07	08	09	10	11	12	Enroll Type	Total
2024	20	35	43	39	34	30	41	0	0	0	0	0	0	0	Projected	222
2023	15	38	36	37	27	43	41	0	0	0	0	0	0	0	Actual	222
2022	19	27	30	33	38	42	34								Actual	204
2021	12	29	32	40	40	43	32	0	0	0	0	0	0	0	Actual	216
2020	0	31	43	44	40	31	40	0	0	0	0	0	0	0	Actual	229