

Student Based Budgeting - Budget Allocations

School Name: Oxon Hill High	School Code: OXONH	School Year: 2024
Cost Center: 01209	Principal: Holland, Mar-C F.	
School Type: High School	Instructional Director: Ryans, Edward O Neal	

SBB Formula

Type	School-Level Student Weights	Foundation	Students Receiving Weights	Total
Base	1.000	\$3,888	1604	\$6,236,352
Performance	0.530	\$3,888	370	\$768,120
ESOL	0.490	\$3,888	235	\$450,276
Kindergarten	0.000	\$3,888	0	\$0
Grade 1 - 3	0.000	\$3,888	0	\$0
			Total SBB Dollars	\$7,454,748
			PP SBB Dollars	\$4,648

Locked Resources

Title I*	\$0
Locked Operating Supplies - Special Ed	\$1,050
Locked Operating Supplies - Others	\$2,450
Science & Technology**	\$115,347

* Title I budget is separate from SBB and should be budgeted on Title I page.

** Specialty program discretionary dollars should be budgeted on Discretionary page.

Final SBB Dollars

PP 2023 SBB \$	PP 2024 SBB \$	PP Difference 2023 & 2024	% Change
\$4,289	\$4,648	359	8.37

Enrollment Projection and History

Fiscal Year	PreK	K	01	02	03	04	05	06	07	08	09	10	11	12	Enroll Type	Total
2024	0	0	0	0	0	0	0	0	0	0	464	441	361	338	Projected	1,604
2023	0	0	0	0	0	0	0	0	0	0	441	392	385	335	Actual	1,553
2022											444	417	348	289	Actual	1,498
2021	0	0	0	0	0	0	0	0	0	0	415	418	355	279	Actual	1,467
2020	0	0	0	0	0	0	0	0	0	0	468	352	337	340	Actual	1,497