

Student Based Budgeting - Budget Allocations

School Name: Paint Branch Elementary	School Code: PAINT	School Year: 2024
Cost Center: 02123	Principal: Hendershot, Emmett Hughes	
School Type: Elementary School	Instructional Director: Tasker-Mitchell, Ava Shree	

SBB Formula

Type	School-Level Student Weights	Foundation	Students Receiving Weights	Total
Base	1.000	\$3,888	434	\$1,687,392
Performance	0.280	\$3,888	343	\$374,556
ESOL	0.500	\$3,888	234	\$453,178
Kindergarten	0.140	\$3,888	82	\$44,634
Grade 1 - 3	0.080	\$3,888	220	\$71,850
			Total SBB Dollars	\$2,631,610
			PP SBB Dollars	\$6,064

Locked Resources

Title I*	\$0
Locked Operating Supplies - Special Ed	\$210
Locked Operating Supplies - Others	\$1,050
Chinese Immersion**	\$10,439

* Title I budget is separate from SBB and should be budgeted on Title I page.

** Specialty program discretionary dollars should be budgeted on Discretionary page.

Final SBB Dollars

PP 2023 SBB \$	PP 2024 SBB \$	PP Difference 2023 & 2024	% Change
\$5,144	\$6,064	920	17.88

Enrollment Projection and History

Fiscal Year	PreK	K	01	02	03	04	05	06	07	08	09	10	11	12	Enroll Type	Total
2024	40	82	78	77	65	77	55	0	0	0	0	0	0	0	Projected	434
2023	34	43	48	46	61	39	42	44	0	0	0	0	0	0	Actual	323
2022	44	46	46	67	39	39	42	41							Actual	320
2021	32	54	74	43	52	47	41	33	0	0	0	0	0	0	Actual	344
2020	46	67	46	49	45	47	39	40	0	0	0	0	0	0	Actual	333