

Student Based Budgeting - Budget Allocations

School Name: Patuxent Elementary	School Code: PATUX	School Year: 2024
Cost Center: 00305	Principal: Bunch, Henina	
School Type: Elementary School	Instructional Director: Evans, Darryl Carlos	

SBB Formula

Type	School-Level Student Weights	Foundation	Students Receiving Weights	Total
Base	1.000	\$0	276	\$0
Performance	0.000	\$0	0	\$0
ESOL	0.000	\$0	25	\$41,198
Kindergarten	0.000	\$0	49	\$0
Grade 1 - 3	0.000	\$0	135	\$0
			Total SBB Dollars	\$64,658
			PP SBB Dollars	\$234

Locked Resources

Title I*	\$0
Locked Operating Supplies - Special Ed	\$210
Locked Operating Supplies - Others	\$1,050
No Specialty Program**	0

* Title I budget is separate from SBB and should be budgeted on Title I page.

** Specialty program discretionary dollars should be budgeted on Discretionary page.

Final SBB Dollars

PP 2023 SBB \$	PP 2024 SBB \$	PP Difference 2023 & 2024	% Change
\$227	\$234	7	3.08

Enrollment Projection and History

Fiscal Year	PreK	K	01	02	03	04	05	06	07	08	09	10	11	12	Enroll Type	Total
2024	20	49	47	40	48	45	47	0	0	0	0	0	0	0	Projected	276
2023	21	46	41	45	46	45	45	0	0	0	0	0	0	0	Actual	268
2022	19	43	46	46	48	43	44								Actual	270
2021	20	45	46	46	47	41	39	0	0	0	0	0	0	0	Actual	264
2020	20	43	60	41	39	39	51	0	0	0	0	0	0	0	Actual	273