

Student Based Budgeting - Budget Allocations

School Name: Port Towns Elementary	School Code: PORTT	School Year: 2024
Cost Center: 00217	Principal: Marek, Michelle Lynn	
School Type: Elementary School	Instructional Director: Tasker-Mitchell, Ava Shree	

SBB Formula

Type	School-Level Student Weights	Foundation	Students Receiving Weights	Total
Base	1.000	\$3,888	853	\$3,316,464
Performance	0.280	\$3,888	595	\$649,740
ESOL	0.420	\$3,888	486	\$798,376
Kindergarten	0.140	\$3,888	138	\$75,116
Grade 1 - 3	0.080	\$3,888	376	\$122,799
			Total SBB Dollars	\$4,962,495
			PP SBB Dollars	\$5,818

Locked Resources

Title I*	\$972,400
Locked Operating Supplies - Special Ed	\$315
Locked Operating Supplies - Others	\$1,050
No Specialty Program**	0

* Title I budget is separate from SBB and should be budgeted on Title I page.

** Specialty program discretionary dollars should be budgeted on Discretionary page.

Final SBB Dollars

PP 2023 SBB \$	PP 2024 SBB \$	PP Difference 2023 & 2024	% Change
\$5,520	\$5,818	298	5.4

Enrollment Projection and History

Fiscal Year	PreK	K	01	02	03	04	05	06	07	08	09	10	11	12	Enroll Type	Total
2024	80	138	139	123	114	109	117	113	0	0	0	0	0	0	Projected	853
2023	77	140	131	118	115	120	121	133	0	0	0	0	0	0	Actual	878
2022	70	115	118	114	119	126	133	135							Actual	860
2021	53	123	122	129	141	135	142	137	0	0	0	0	0	0	Actual	929
2020	81	135	147	167	155	147	148	152	0	0	0	0	0	0	Actual	1,051