

Student Based Budgeting - Budget Allocations

School Name: Ridgecrest Elementary	School Code: RIDGE	School Year: 2024
Cost Center: 01710	Principal: Shipley, Telene Nicole	
School Type: Elementary School	Instructional Director: Brown, Niki Tiara	

SBB Formula

Type	School-Level Student Weights	Foundation	Students Receiving Weights	Total
Base	1.000	\$3,888	582	\$2,262,816
Performance	0.280	\$3,888	475	\$518,700
ESOL	0.420	\$3,888	411	\$671,151
Kindergarten	0.140	\$3,888	104	\$56,609
Grade 1 - 3	0.080	\$3,888	298	\$97,324
			Total SBB Dollars	\$3,606,600
			PP SBB Dollars	\$6,197

Locked Resources

Title I*	\$708,500
Locked Operating Supplies - Special Ed	\$210
Locked Operating Supplies - Others	\$1,050
No Specialty Program**	0

* Title I budget is separate from SBB and should be budgeted on Title I page.

** Specialty program discretionary dollars should be budgeted on Discretionary page.

Final SBB Dollars

PP 2023 SBB \$	PP 2024 SBB \$	PP Difference 2023 & 2024	% Change
\$5,397	\$6,197	800	14.82

Enrollment Projection and History

Fiscal Year	PreK	K	01	02	03	04	05	06	07	08	09	10	11	12	Enroll Type	Total
2024	60	104	106	105	87	84	96	0	0	0	0	0	0	0	Projected	582
2023	60	89	97	83	66	93	75	73	0	0	0	0	0	0	Actual	576
2022	38	86	90	74	89	67	75	84							Actual	565
2021	43	94	82	107	71	77	96	96	0	0	0	0	0	0	Actual	623
2020	72	87	106	67	78	96	99	85	0	0	0	0	0	0	Actual	618