

Student Based Budgeting - Budget Allocations

School Name: Rogers Heights Elementary	School Code: ROGHT	School Year: 2024
Cost Center: 00210	Principal: Edwards, Duane Jule	
School Type: Elementary School	Instructional Director: Tasker-Mitchell, Ava Shree	

SBB Formula

Type	School-Level Student Weights	Foundation	Students Receiving Weights	Total
Base	1.000	\$3,888	623	\$2,422,224
Performance	0.280	\$3,888	394	\$430,248
ESOL	0.400	\$3,888	447	\$695,660
Kindergarten	0.140	\$3,888	95	\$51,710
Grade 1 - 3	0.080	\$3,888	266	\$86,873
			Total SBB Dollars	\$3,686,715
			PP SBB Dollars	\$5,918

Locked Resources

Title I*	\$756,600
Locked Operating Supplies - Special Ed	\$315
Locked Operating Supplies - Others	\$1,050
No Specialty Program**	0

* Title I budget is separate from SBB and should be budgeted on Title I page.

** Specialty program discretionary dollars should be budgeted on Discretionary page.

Final SBB Dollars

PP 2023 SBB \$	PP 2024 SBB \$	PP Difference 2023 & 2024	% Change
\$5,977	\$5,918	-59	-99

Enrollment Projection and History

Fiscal Year	PreK	K	01	02	03	04	05	06	07	08	09	10	11	12	Enroll Type	Total
2024	40	95	92	96	78	90	86	86	0	0	0	0	0	0	Projected	623
2023	37	94	103	80	97	92	97	86	0	0	0	0	0	0	Actual	649
2022	34	86	82	94	87	97	90	102							Actual	638
2021	40	83	97	101	109	100	103	107	0	0	0	0	0	0	Actual	700
2020	40	104	106	112	107	114	114	123	0	0	0	0	0	0	Actual	780