

## Student Based Budgeting - Budget Allocations

<b>School Name:</b> Rosa L. Parks Elementary	<b>School Code:</b> ROSAP	<b>School Year:</b> 2024
<b>Cost Center:</b> 01731	<b>Principal:</b> Summey, Rhonda J	
<b>School Type:</b> Elementary School	<b>Instructional Director:</b> Brown, Niki Tiara	

### SBB Formula

Type	School-Level Student Weights	Foundation	Students Receiving Weights	Total
Base	1.000	\$3,888	592	\$2,301,696
Performance	0.280	\$3,888	491	\$536,172
ESOL	0.410	\$3,888	418	\$673,263
Kindergarten	0.140	\$3,888	103	\$56,065
Grade 1 - 3	0.080	\$3,888	319	\$104,183
			Total SBB Dollars	\$3,671,379
			PP SBB Dollars	\$6,202

### Locked Resources

Title I*	\$674,700
Locked Operating Supplies - Special Ed	\$735
Locked Operating Supplies - Others	\$1,050
No Specialty Program**	0

\* Title I budget is separate from SBB and should be budgeted on Title I page.

\*\* Specialty program discretionary dollars should be budgeted on Discretionary page.

### Final SBB Dollars

PP 2023 SBB \$	PP 2024 SBB \$	PP Difference 2023 & 2024	% Change
\$5,657	\$6,202	545	9.63

### Enrollment Projection and History

Fiscal Year	PreK	K	01	02	03	04	05	06	07	08	09	10	11	12	Enroll Type	Total
2024	40	103	124	109	86	91	79	0	0	0	0	0	0	0	Projected	592
2023	38	103	93	77	88	72	94	98	0	0	0	0	0	0	Actual	625
2022	25	88	75	87	74	98	95	78							Actual	595
2021	25	61	84	77	95	88	79	88	0	0	0	0	0	0	Actual	572
2020	36	79	82	100	98	90	90	99	0	0	0	0	0	0	Actual	638