

## Student Based Budgeting - Budget Allocations

<b>School Name:</b> Rosaryville Elementary	<b>School Code:</b> ROSAR	<b>School Year:</b> 2024
<b>Cost Center:</b> 01105	<b>Principal:</b> Edwards, Rashida A.	
<b>School Type:</b> Elementary School	<b>Instructional Director:</b> Evans, Darryl Carlos	

### SBB Formula

Type	School-Level Student Weights	Foundation	Students Receiving Weights	Total
Base	1.000	\$3,888	457	\$1,776,816
Performance	0.280	\$3,888	313	\$341,796
ESOL	0.400	\$3,888	36	\$56,085
Kindergarten	0.140	\$3,888	72	\$39,191
Grade 1 - 3	0.080	\$3,888	219	\$71,524
			Total SBB Dollars	\$2,285,412
			PP SBB Dollars	\$5,001

### Locked Resources

Title I*	\$0
Locked Operating Supplies - Special Ed	\$1,470
Locked Operating Supplies - Others	\$1,050
No Specialty Program**	0

\* Title I budget is separate from SBB and should be budgeted on Title I page.

\*\* Specialty program discretionary dollars should be budgeted on Discretionary page.

### Final SBB Dollars

PP 2023 SBB \$	PP 2024 SBB \$	PP Difference 2023 & 2024	% Change
\$4,489	\$5,001	512	11.41

### Enrollment Projection and History

Fiscal Year	PreK	K	01	02	03	04	05	06	07	08	09	10	11	12	Enroll Type	Total
<b>2024</b>	40	72	81	85	53	84	82	0	0	0	0	0	0	0	Projected	<b>457</b>
<b>2023</b>	41	75	72	48	76	71	71	0	0	0	0	0	0	0	Actual	<b>413</b>
<b>2022</b>	40	66	48	73	76	65	68								Actual	<b>396</b>
<b>2021</b>	26	44	73	72	57	67	65	0	0	0	0	0	0	0	Actual	<b>378</b>
<b>2020</b>	40	75	67	53	66	58	69	0	0	0	0	0	0	0	Actual	<b>388</b>