

## Student Based Budgeting - Budget Allocations

<b>School Name:</b> Samuel Chase Elementary	<b>School Code:</b> SAMCH	<b>School Year:</b> 2024
<b>Cost Center:</b> 01216	<b>Principal:</b> Ohlson, Nicholas A.	
<b>School Type:</b> Elementary School	<b>Instructional Director:</b> Hardy, Sheena	

### SBB Formula

Type	School-Level Student Weights	Foundation	Students Receiving Weights	Total
Base	1.000	\$3,888	248	\$964,224
Performance	0.280	\$3,888	171	\$186,732
ESOL	0.440	\$3,888	69	\$120,349
Kindergarten	0.140	\$3,888	48	\$26,127
Grade 1 - 3	0.080	\$3,888	121	\$39,518
			Total SBB Dollars	\$1,336,950
			PP SBB Dollars	\$5,391

### Locked Resources

Title I*	\$414,000
Locked Operating Supplies - Special Ed	\$420
Locked Operating Supplies - Others	\$1,050
No Specialty Program**	0

\* Title I budget is separate from SBB and should be budgeted on Title I page.

\*\* Specialty program discretionary dollars should be budgeted on Discretionary page.

### Final SBB Dollars

PP 2023 SBB \$	PP 2024 SBB \$	PP Difference 2023 & 2024	% Change
\$4,791	\$5,391	600	12.52

### Enrollment Projection and History

Fiscal Year	PreK	K	01	02	03	04	05	06	07	08	09	10	11	12	Enroll Type	Total
2024	40	48	44	40	37	43	36	0	0	0	0	0	0	0	Projected	248
2023	29	44	45	38	45	37	43	0	0	0	0	0	0	0	Actual	252
2022	27	44	37	44	32	48	40								Actual	245
2021	21	43	56	38	54	45	44	0	0	0	0	0	0	0	Actual	280
2020	24	52	46	54	51	46	51	0	0	0	0	0	0	0	Actual	300