

Student Based Budgeting - Budget Allocations

School Name: Seabrook Elementary	School Code: SEABR	School Year: 2024
Cost Center: 02003	Principal: Mauldin, Ebony M.	
School Type: Elementary School	Instructional Director: Williams, Wanda C	

SBB Formula

Type	School-Level Student Weights	Foundation	Students Receiving Weights	Total
Base	1.000	\$0	344	\$0
Performance	0.000	\$0	0	\$0
ESOL	0.000	\$0	134	\$201,112
Kindergarten	0.000	\$0	60	\$0
Grade 1 - 3	0.000	\$0	164	\$0
			Total SBB Dollars	\$230,352
			PP SBB Dollars	\$670

Locked Resources

Title I*	\$249,700
Locked Operating Supplies - Special Ed	\$210
Locked Operating Supplies - Others	\$1,050
No Specialty Program**	0

* Title I budget is separate from SBB and should be budgeted on Title I page.

** Specialty program discretionary dollars should be budgeted on Discretionary page.

Final SBB Dollars

PP 2023 SBB \$	PP 2024 SBB \$	PP Difference 2023 & 2024	% Change
\$635	\$670	35	5.51

Enrollment Projection and History

Fiscal Year	PreK	K	01	02	03	04	05	06	07	08	09	10	11	12	Enroll Type	Total
2024	40	60	53	59	52	50	70	0	0	0	0	0	0	0	Projected	344
2023	31	41	50	47	41	62	44	0	0	0	0	0	0	0	Actual	285
2022	25	52	51	44	68	45	58								Actual	318
2021	25	47	42	64	44	59	49	0	0	0	0	0	0	0	Actual	305
2020	19	40	60	44	56	46	51	0	0	0	0	0	0	0	Actual	297