

Student Based Budgeting - Budget Allocations

School Name: Stephen Decatur Middle	School Code: SDECA	School Year: 2024
Cost Center: 00915	Principal: Miller, Cecil Renee	
School Type: Middle School	Instructional Director: Lee, Dallas Donnell	

SBB Formula

Type	School-Level Student Weights	Foundation	Students Receiving Weights	Total
Base	1.000	\$3,888	751	\$2,919,888
Performance	0.530	\$3,888	531	\$1,102,356
ESOL	0.510	\$3,888	85	\$167,988
Kindergarten	0.000	\$3,888	0	\$0
Grade 1 - 3	0.000	\$3,888	0	\$0
			Total SBB Dollars	\$4,190,232
			PP SBB Dollars	\$5,580

Locked Resources

Title I*	\$0
Locked Operating Supplies - Special Ed	\$1,575
Locked Operating Supplies - Others	\$1,750
No Specialty Program**	0

* Title I budget is separate from SBB and should be budgeted on Title I page.

** Specialty program discretionary dollars should be budgeted on Discretionary page.

Final SBB Dollars

PP 2023 SBB \$	PP 2024 SBB \$	PP Difference 2023 & 2024	% Change
\$5,024	\$5,580	556	11.07

Enrollment Projection and History

Fiscal Year	PreK	K	01	02	03	04	05	06	07	08	09	10	11	12	Enroll Type	Total
2024	0	0	0	0	0	0	0	232	244	275	0	0	0	0	Projected	751
2023	0	0	0	0	0	0	0	219	262	300	0	0	0	0	Actual	781
2022								242	285	252					Actual	779
2021	0	0	0	0	0	0	0	267	253	262	0	0	0	0	Actual	782
2020	0	0	0	0	0	0	0	247	267	255	0	0	0	0	Actual	769