

## Student Based Budgeting - Budget Allocations

<b>School Name:</b> Thomas Johnson Middle	<b>School Code:</b> TJOHN	<b>School Year:</b> 2024
<b>Cost Center:</b> 02009	<b>Principal:</b> Cadet, Kia Olive	
<b>School Type:</b> Middle School	<b>Instructional Director:</b> Lee, Dallas Donnell	

### SBB Formula

Type	School-Level Student Weights	Foundation	Students Receiving Weights	Total
Base	1.000	\$3,888	1247	\$4,848,336
Performance	0.530	\$3,888	878	\$1,822,728
ESOL	0.760	\$3,888	351	\$467,825
Kindergarten	0.140	\$3,888	0	\$0
Grade 1 - 3	0.080	\$3,888	0	\$0
			Total SBB Dollars	\$7,138,889
			PP SBB Dollars	\$5,725

### Locked Resources

Title I*	\$0
Locked Operating Supplies - Special Ed	\$1,155
Locked Operating Supplies - Others	\$1,750
No Specialty Program**	0

\* Title I budget is separate from SBB and should be budgeted on Title I page.

\*\* Specialty program discretionary dollars should be budgeted on Discretionary page.

### Final SBB Dollars

PP 2023 SBB \$	PP 2024 SBB \$	PP Difference 2023 & 2024	% Change
\$5,175	\$5,725	550	10.63

### Enrollment Projection and History

Fiscal Year	PreK	K	01	02	03	04	05	06	07	08	09	10	11	12	Enroll Type	Total
2024	0	0	0	0	0	0	0	413	409	425	0	0	0	0	Projected	1,247
2023	0	0	0	0	0	0	0	417	415	442	0	0	0	0	Actual	1,274
2022								438	433	473					Actual	1,344
2021	0	0	0	0	0	0	0	434	445	403	0	0	0	0	Actual	1,282
2020	0	0	0	0	0	0	0	441	405	423	0	0	0	0	Actual	1,269