

Student Based Budgeting - Budget Allocations

School Name: Thomas S. Stone Elementary	School Code: TSTON	School Year: 2024
Cost Center: 01706	Principal: Hintz, Shawn D	
School Type: Elementary School	Instructional Director: Brown, Niki Tiara	

SBB Formula

Type	School-Level Student Weights	Foundation	Students Receiving Weights	Total
Base	1.000	\$3,888	446	\$1,734,048
Performance	0.280	\$3,888	366	\$399,672
ESOL	0.380	\$3,888	292	\$431,570
Kindergarten	0.140	\$3,888	87	\$47,356
Grade 1 - 3	0.080	\$3,888	230	\$75,116
			Total SBB Dollars	\$2,687,762
			PP SBB Dollars	\$6,026

Locked Resources

Title I*	\$462,800
Locked Operating Supplies - Special Ed	\$210
Locked Operating Supplies - Others	\$1,050
No Specialty Program**	0

* Title I budget is separate from SBB and should be budgeted on Title I page.

** Specialty program discretionary dollars should be budgeted on Discretionary page.

Final SBB Dollars

PP 2023 SBB \$	PP 2024 SBB \$	PP Difference 2023 & 2024	% Change
\$5,655	\$6,026	371	6.56

Enrollment Projection and History

Fiscal Year	PreK	K	01	02	03	04	05	06	07	08	09	10	11	12	Enroll Type	Total
2024	40	87	78	89	63	69	60	0	0	0	0	0	0	0	Projected	446
2023	39	67	86	58	66	52	64	0	0	0	0	0	0	0	Actual	393
2022	32	82	58	64	65	71	79								Actual	419
2021	25	57	76	70	71	80	87	0	0	0	0	0	0	0	Actual	441
2020	35	86	83	87	90	91	85	0	0	0	0	0	0	0	Actual	522