

Student Based Budgeting - Budget Allocations

School Name: Thurgood G. Marshall Middle	School Code: TMARS	School Year: 2024
Cost Center: 00622	Principal:	
School Type: Middle School	Instructional Director:	

SBB Formula

Type	School-Level Student Weights	Foundation	Students Receiving Weights	Total
Base	1.000	\$3,888	707	\$2,748,816
Performance	0.530	\$3,888	502	\$1,042,152
ESOL	0.340	\$3,888	147	\$196,028
Kindergarten	0.000	\$3,888	0	\$0
Grade 1 - 3	0.000	\$3,888	0	\$0
			Total SBB Dollars	\$3,986,996
			PP SBB Dollars	\$5,639

Locked Resources

Title I*	\$0
Locked Operating Supplies - Special Ed	\$735
Locked Operating Supplies - Others	\$1,750
No Specialty Program**	0

* Title I budget is separate from SBB and should be budgeted on Title I page.

** Specialty program discretionary dollars should be budgeted on Discretionary page.

Final SBB Dollars

PP 2023 SBB \$	PP 2024 SBB \$	PP Difference 2023 & 2024	% Change
\$5,191	\$5,639	448	8.63

Enrollment Projection and History

Fiscal Year	PreK	K	01	02	03	04	05	06	07	08	09	10	11	12	Enroll Type	Total
2024	0	0	0	0	0	0	0	231	226	250	0	0	0	0	Projected	707
2023	0	0	0	0	0	0	0	190	259	255	0	0	0	0	Actual	704
2022								203	249	278					Actual	730
2021	0	0	0	0	0	0	0	200	287	275	0	0	0	0	Actual	762
2020	0	0	0	0	0	0	0	75	297	253	0	0	0	0	Actual	625