

Student Based Budgeting - Budget Allocations

School Name: Vansville Elementary	School Code: VANSV	School Year: 2024
Cost Center: 00111	Principal: Dingle, Catherine Green	
School Type: Elementary School	Instructional Director: Tasker-Mitchell, Ava Shree	

SBB Formula

Type	School-Level Student Weights	Foundation	Students Receiving Weights	Total
Base	1.000	\$3,888	625	\$2,430,000
Performance	0.280	\$3,888	383	\$418,236
ESOL	0.430	\$3,888	186	\$313,985
Kindergarten	0.140	\$3,888	115	\$62,597
Grade 1 - 3	0.080	\$3,888	297	\$96,998
			Total SBB Dollars	\$3,321,816
			PP SBB Dollars	\$5,315

Locked Resources

Title I*	\$0
Locked Operating Supplies - Special Ed	\$315
Locked Operating Supplies - Others	\$1,050
No Specialty Program**	0

* Title I budget is separate from SBB and should be budgeted on Title I page.

** Specialty program discretionary dollars should be budgeted on Discretionary page.

Final SBB Dollars

PP 2023 SBB \$	PP 2024 SBB \$	PP Difference 2023 & 2024	% Change
\$4,782	\$5,315	533	11.15

Enrollment Projection and History

Fiscal Year	PreK	K	01	02	03	04	05	06	07	08	09	10	11	12	Enroll Type	Total
2024	40	115	103	99	95	108	105	0	0	0	0	0	0	0	Projected	625
2023	40	99	97	85	100	103	111	0	0	0	0	0	0	0	Actual	595
2022	39	107	89	112	99	127	118								Actual	652
2021	37	95	121	109	131	122	117	0	0	0	0	0	0	0	Actual	695
2020	40	118	118	127	132	125	115	0	0	0	0	0	0	0	Actual	735