

## Student Based Budgeting - Budget Allocations

<b>School Name:</b> Waldon Woods Elementary	<b>School Code:</b> WALDW	<b>School Year:</b> 2024
<b>Cost Center:</b> 00914	<b>Principal:</b> Crumpler, Nicole Michelle	
<b>School Type:</b> Elementary School	<b>Instructional Director:</b> Evans, Darryl Carlos	

### SBB Formula

Type	School-Level Student Weights	Foundation	Students Receiving Weights	Total
Base	1.000	\$3,888	512	\$1,990,656
Performance	0.280	\$3,888	367	\$400,764
ESOL	0.480	\$3,888	89	\$164,792
Kindergarten	0.140	\$3,888	74	\$40,280
Grade 1 - 3	0.080	\$3,888	247	\$80,668
			Total SBB Dollars	\$2,677,160
			PP SBB Dollars	\$5,229

### Locked Resources

Title I*	\$0
Locked Operating Supplies - Special Ed	\$210
Locked Operating Supplies - Others	\$1,050
No Specialty Program**	0

\* Title I budget is separate from SBB and should be budgeted on Title I page.

\*\* Specialty program discretionary dollars should be budgeted on Discretionary page.

### Final SBB Dollars

PP 2023 SBB \$	PP 2024 SBB \$	PP Difference 2023 & 2024	% Change
\$4,718	\$5,229	511	10.83

### Enrollment Projection and History

Fiscal Year	PreK	K	01	02	03	04	05	06	07	08	09	10	11	12	Enroll Type	Total
2024	20	74	78	84	85	102	89	0	0	0	0	0	0	0	Projected	512
2023	19	67	87	82	97	93	84	0	0	0	0	0	0	0	Actual	510
2022	20	71	82	95	84	84	96								Actual	512
2021	20	69	94	85	79	100	112	0	0	0	0	0	0	0	Actual	539
2020	19	80	87	75	101	108	107	0	0	0	0	0	0	0	Actual	558